

Appendix 1

FORWARD PLAN

FORMAL NOTICE OF KEY DECISIONS TO BE TAKEN BY, AND PRIVATE MEETINGS OF, CABINET (OR OTHER EXECUTIVE DECISION-MAKING BODY OR PERSON)

Forward Plan	Expected Date of Decision	Page No.
<u>Optimising the Use of Children's Centre Buildings</u> Key Decision – <i>Cabinet Member Decision</i>	13 September 2016	5
<u>Acquisition of Wildwood Office Building, Worcester</u> Key Decision	29 September 2016	6
<u>Devolution of Rail Services in the West Midlands Region</u> Key Decision	29 September 2016	7
<u>Resources Report</u> Potentially Key Decision	29 September 2016, 13 October 2016 & 17 November 2016	8
<u>Worcestershire Local Aggregates Assessment</u> Key Decision	29 September 2016	9
<u>Consultation undertaken in respect of the proposal to close the Early Years Language provision at Sutton Park Primary School, Kidderminster</u> New Entry	13 October 2016	10
<u>Corporate Plan</u>	13 October 2016	11
<u>Council Policy on responding to change of Age Range Requests from Maintained Schools</u> Key Decision	13 October 2016	12
<u>Equality in Schools – Notice of Motion from Council 14 July 2016</u>	13 October 2016	13
<u>FutureFit 2020 progress and proposals for 2017-2020</u>	13 October 2016	14
<u>Local Transport Plan 4 – Public Consultation</u>	13 October 2016	15
<u>Winter Service Policy</u> Key Decision	13 October 2016	16
<u>Changing the Hosting Arrangements for the Shared Museum Service</u> Potentially Key Decision	17 November 2016	17
<u>Fair Funding for Schools 2017/18 – National and Local Changes to the Funding arrangements for Schools</u> New Entry – Key Decision	17 November 2016 or 15 December 2016	18
<u>Worcestershire Safeguarding Children Board Annual Report 2015/16</u> New Entry	17 November 2016	19

<u>Balanced Scorecard and Corporate Risk Update – Quarter 2 2016/17 Performance Report</u>	15 December 2016	20
<u>'Called In' Decisions or Scrutiny Reports</u> Potentially Key Decision	Within the plan period	22
<u>Notices of Motion</u> Potentially Key Decision	Within the plan period	22

All entries will be for decision by Cabinet unless otherwise indicated